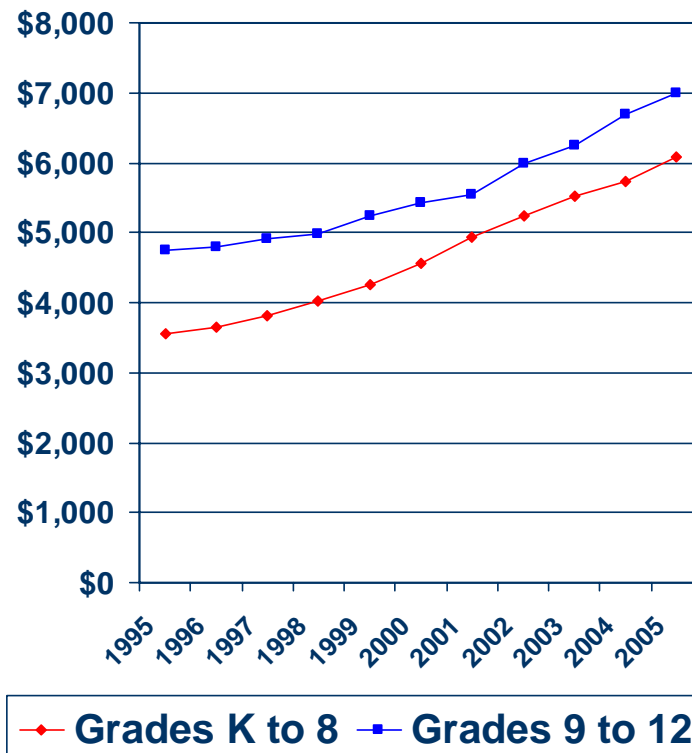


Per Pupil Operating Costs



YEAR	Grades K-8.	Grades 9-12.
1995	\$3,546	\$4,758
1996	\$3,656	\$4,786
1997	\$3,824	\$4,914
1998	\$4,014	\$4,973
1999	\$4,261	\$5,229
2000	\$4,553	\$5,422
2001	\$4,946	\$5,542
2002	\$5,230	\$5,978
2003	\$5,510	\$6,254
2004	\$5,720	\$6,693
2005	\$6,080	\$6,991

Note: Excludes expenditures for special education, vocational education, transportation, leases, major capital and debt service.